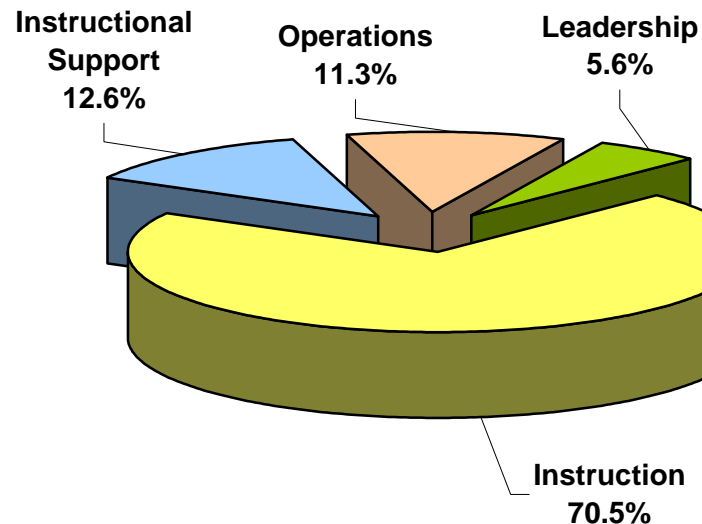
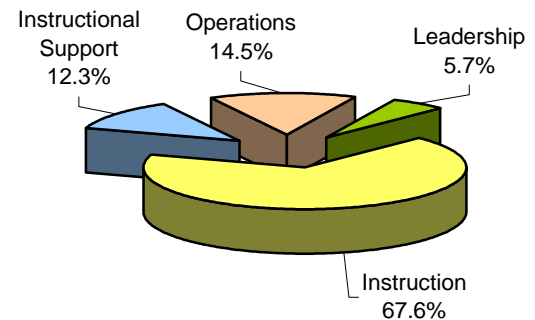


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 293	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,471,028	\$5,021	70.5%
Instructional Support	\$263,306	\$899	12.6%
Operations	\$235,328	\$803	11.3%
Leadership	\$117,935	\$403	5.6%
School Operating Expenditures	\$2,087,597	\$7,125	100.0%